

# DHHS Division of Children and Family Services

## Point in Time Report

Weekly Point in Time Data Compared to July 2, 2012 Point in Time Data

Report Created 08/20/2012

| Western<br>Service<br>Area |          | Wards In Home     |      | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |     |
|----------------------------|----------|-------------------|------|-------------------|-------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|-----|
|                            |          |                   |      |                   |       |             |                        | Youth             | Families     |                            |                                |                            |                        |     |
|                            |          | 02-Jul-12         | 148  | 26.4%             | 412   | 73.6%       | 560                    | 118               | 6            | 5                          | 38                             | 6                          | 418                    | 161 |
|                            |          | 20-Aug-12         | 183  | 33.8%             | 358   | 66.2%       | 541                    | 141               | 11           | 10                         | 43                             | 3                          | 361                    | 194 |
|                            | % Change | 23.6%             | 7.4% | -13.1%            | -7.4% | -3.4%       | 19.5%                  | 83.3%             | 100.0%       | 13.2%                      | -50.0%                         | -13.6%                     | 20.5%                  |     |
|                            |          | Week/Year To Date |      |                   |       | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth | Week/Year To Date          |                                | Week NC Families           | YTD NC Families        |     |
|                            |          | Entries           |      |                   |       | 5           | 41                     | 2                 | 7            | Entries                    |                                | 8                          | 30                     |     |
|                            |          | Exits             |      |                   |       | 5           | 69                     | 1                 | 2            | Exits                      |                                | 6                          | 24                     |     |
|                            |          | Difference        |      |                   |       | 0           | -28                    | 1                 | 5            | Difference                 |                                | 2                          | 6                      |     |

| Central<br>Service<br>Area |           | Wards In Home     |        | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |
|----------------------------|-----------|-------------------|--------|-------------------|-------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|
|                            |           |                   |        |                   |       |             |                        | Youth             | Families     |                            |                                |                            |                        |
|                            | 02-Jul-12 | 201               | 31.7%  | 433               | 68.3% | 634         | 162                    | 0                 | 0            | 20                         | 0                              | 433                        | 182                    |
|                            | 20-Aug-12 | 198               | 33.8%  | 387               | 66.2% | 585         | 155                    | 0                 | 0            | 28                         | 2                              | 389                        | 183                    |
| % Change                   | -1.5%     | 2.1%              | -10.6% | -2.1%             | -7.7% | -4.3%       | na                     | na                | 40.0%        | na                         | -10.2%                         | 0.5%                       |                        |
|                            |           | Week/Year To Date |        |                   |       | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth | Week/Year To Date          |                                | Week NC Families           | YTD NC Families        |
|                            |           | Entries           |        |                   |       | 5           | 46                     | 0                 | 0            | Entries                    |                                | 8                          | 23                     |
|                            |           | Exits             |        |                   |       | 6           | 63                     | 0                 | 0            | Exits                      |                                | 2                          | 12                     |
|                            |           | Difference        |        |                   |       | -1          | -17                    | 0                 | 0            | Difference                 |                                | 6                          | 11                     |

| Northern<br>Service<br>Area |           | Wards In Home     |       | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |       |
|-----------------------------|-----------|-------------------|-------|-------------------|-------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|-------|
|                             |           |                   |       |                   |       |             |                        | Youth             | Families     |                            |                                |                            |                        |       |
|                             | 02-Jul-12 | 264               | 36.7% | 456               | 63.3% | 720         | 205                    | 13                |              | 5                          | 43                             | 1                          | 457                    | 253   |
|                             | 20-Aug-12 | 262               | 38.0% | 428               | 62.0% | 690         | 199                    | 4                 |              | 3                          | 40                             | 0                          | 428                    | 242   |
|                             | % Change  | -0.8%             | 1.3%  | -6.1%             | -1.3% | -4.2%       | -2.9%                  | -69.2%            | -40.0%       |                            | -7.0%                          | -100.0%                    | -6.3%                  | -4.3% |
|                             |           | Week/Year To Date |       |                   |       | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth | Week/Year To Date          |                                | Week NC Families           | YTD NC Families        |       |
|                             |           | Entries           |       |                   |       | 6           | 55                     | 0                 | 1            | Entries                    |                                | 3                          | 19                     |       |
|                             |           | Exits             |       |                   |       | 15          | 106                    | 0                 | 6            | Exits                      |                                | 1                          | 21                     |       |
|                             |           | Difference        |       |                   |       | -9          | -51                    | 0                 | -5           | Difference                 |                                | 2                          | -2                     |       |

| Southeast<br>Service<br>Area |      | Wards In Home     |       | Wards Out of Home |      | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |     |
|------------------------------|------|-------------------|-------|-------------------|------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|-----|
|                              |      |                   |       |                   |      |             |                        | Youth             | Families     |                            |                                |                            |                        |     |
|                              |      | 02-Jul-12         | 655   | 38.5%             | 1046 | 61.5%       | 1701                   | 455               | 84           | 53                         | 100                            | 3                          | 1049                   | 608 |
|                              |      | 20-Aug-12         | 684   | 40.2%             | 1018 | 59.8%       | 1702                   | 502               | 68           | 44                         | 89                             | 5                          | 1023                   | 635 |
| % Change                     | 4.4% | 1.7%              | -2.7% | -1.7%             | 0.1% | 10.3%       | -19.0%                 | -17.0%            | -11.0%       | 66.7%                      | -2.5%                          | 4.4%                       |                        |     |
|                              |      | Week/Year To Date |       |                   |      | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth | Week/Year To Date          |                                | Week NC Families           | YTD NC Families        |     |
|                              |      | Entries           |       |                   |      | 7           | 124                    | 0                 | 9            | Entries                    |                                | 5                          | 41                     |     |
|                              |      | Exits             |       |                   |      | 34          | 174                    | 2                 | 17           | Exits                      |                                | 9                          | 39                     |     |
|                              |      | Difference        |       |                   |      | -27         | -50                    | -2                | -8           | Difference                 |                                | -4                         | 2                      |     |

| State |           | Wards In Home |                   | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |
|-------|-----------|---------------|-------------------|-------------------|-------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|
|       |           |               |                   |                   |       |             |                        | Youth             | Families     |                            |                                |                            |                        |
|       | 02-Jul-12 | 1868          | 30.8%             | 4190              | 69.2% | 6058        | 1378                   | 103               | 63           | 342                        | 41                             | 4231                       | 1783                   |
|       | 20-Aug-12 | 1945          | 32.9%             | 3966              | 67.1% | 5911        | 1425                   | 83                | 57           | 337                        | 36                             | 4002                       | 1819                   |
|       | % Change  | 4.1%          | 2.1%              | -5.3%             | -2.1% | -2.4%       | 3.4%                   | -19.4%            | -9.5%        | -1.5%                      | -12.2%                         | -5.4%                      | 2.0%                   |
|       |           |               | Week/Year To Date |                   |       | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth |                            | Week/Year To Date              | Week NC Families           | YTD NC Families        |
|       |           | Entries       |                   |                   | 39    | 390         | 2                      | 17                |              | Entries                    | 31                             | 180                        |                        |
|       |           | Exits         |                   |                   | 84    | 618         | 3                      | 25                |              | Exits                      | 30                             | 167                        |                        |
|       |           | Difference    |                   |                   | -45   | -228        | -1                     | -8                |              | Difference                 | 1                              | 13                         |                        |

| DHHS |           | Wards In Home     |       | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |               | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |                 |
|------|-----------|-------------------|-------|-------------------|-------|-------------|------------------------|-------------------|---------------|----------------------------|--------------------------------|----------------------------|------------------------|-----------------|
|      |           |                   |       |                   |       |             |                        | Youth             | Families      |                            |                                |                            |                        |                 |
|      | 02-Jul-12 | 1268              | 35.1% | 2347              | 64.9% | 3615        | 940                    | 103               | 63            | 201                        | 10                             | 2357                       | 1204                   |                 |
|      | 20-Aug-12 | 1327              | 37.7% | 2191              | 62.3% | 3518        | 997                    | 83                | 57            | 200                        | 10                             | 2201                       | 1254                   |                 |
|      | % Change  | 4.7%              | 2.6%  | -6.6%             | -2.6% | -2.7%       | 6.1%                   | -19.4%            | -9.5%         | -0.5%                      | 0.0%                           | -6.6%                      | 4.2%                   |                 |
|      |           | Week/Year To Date |       |                   |       |             | Week Wards             | YTD Wards         | Week CS Youth | YTD CS Youth               | Week/Year To Date              |                            | Week NC Families       | YTD NC Families |
|      |           | Entries           |       |                   |       |             | 23                     | 266               | 2             | 17                         | Entries                        |                            | 24                     | 113             |
|      |           | Exits             |       |                   |       |             | 60                     | 412               | 3             | 25                         | Exits                          |                            | 18                     | 96              |
|      |           | Difference        |       |                   |       |             | -37                    | -146              | -1            | -8                         | Difference                     |                            | 6                      | 17              |

| NFC - Eastern Service Area |            | Wards In Home     |       | Wards Out of Home |       | Wards Total | In Home Wards Families | Court Supervision |              | Non-Court Families In Home | Non-Court Children Out of Home | Total Out of Home Children | Total In Home Families |
|----------------------------|------------|-------------------|-------|-------------------|-------|-------------|------------------------|-------------------|--------------|----------------------------|--------------------------------|----------------------------|------------------------|
|                            |            |                   |       |                   |       |             |                        | Youth             | Families     |                            |                                |                            |                        |
|                            | 02-Jul-12  | 600               | 24.6% | 1843              | 75.4% | 2443        | 438                    | 0                 | 0            | 141                        | 31                             | 1874                       | 579                    |
|                            | 20-Aug-12  | 618               | 25.8% | 1775              | 74.2% | 2393        | 428                    | 0                 | 0            | 137                        | 26                             | 1801                       | 565                    |
|                            | % Change   | 3.0%              | 1.3%  | -3.7%             | -1.3% | -2.0%       | -2.3%                  | na                | na           | -2.8%                      | -16.1%                         | -3.9%                      | -2.4%                  |
|                            |            | Week/Year To Date |       |                   |       | Week Wards  | YTD Wards              | Week CS Youth     | YTD CS Youth | Week/Year To Date          |                                | Week NC Families           | YTD NC Families        |
|                            |            | Entries           |       |                   |       | 16          | 124                    | 0                 | 0            | Entries                    |                                | 7                          | 67                     |
|                            |            | Exits             |       |                   |       | 24          | 206                    | 0                 | 0            | Exits                      |                                | 12                         | 71                     |
|                            | Difference |                   |       |                   | -8    | -82         | 0                      | 0                 | Difference   |                            | -5                             | -4                         |                        |

\* LB 961 directs DHHS to realign the Western, Central, and Northern Service Areas to be coterminous with the District Court judicial districts. The baseline data from July 2, 2012 reflects this geographical change.

| <b><u>Point in Time Heading</u></b>   | <b><u>Definition: Includes Abuse/Neglect , Status Offenders and OJS</u></b>   |
|---------------------------------------|---|
| <b>Wards In Home</b>                  | Count of children who are in the legal custody of DHHS who are currently living in the home of their parents, or youth living independently   |
| <b>Wards Out of Home</b>              | Count of children who are in the legal custody of DHHS who are placed outside the parental home (includes runaways)   |
| <b>Total Wards</b>                    | Sum of children; Wards In Home and Wards Out of Home columns  |
| <b>In Home Wards Families</b>         | Count of families when children (wards) are in the legal custody of DHHS who are living in the home of their parent(s)  |
| <b>Court Supervision Youth</b>        | Count of youth currently under the courts jurisdiction which are supervised by DHHS   |
| <b>Court Supervision Families</b>     | Count of families when youth are under the courts jurisdiction who are supervised by DHHS   |
| <b>Non-Court Families In Home</b>     | Count of families receiving CFS services on a voluntary basis due to safety or risk factors. The family is not involved with the court, and the children are not in the legal custody of DHHS.                                |
| <b>Non-Court Children Out of Home</b> | Count of children receiving services on a voluntary basis due to safety or risk factors. These children are not involved with the court, and they are not Wards in the legal custody of DHHS, but are placed out of the home. |
| <b>Out of Home Children</b>           | Sum of Wards out of home and non-court children out of home   |
| <b>Total Intact Families</b>          | Sum of In Home Wards with their Family and Non-Court Families with all children In Home   |
| <b>Entries</b>                        | New children or Families receiving services in categories above   |
| <b>Exits</b>                          | Children or families no longer receiving services in categories above; discharged/closed case   |
| <b>Difference</b>                     | The number of entries minus the number of exits   |
| <b>YTD</b>                            | Year to date counts begin on July 2, 2012   |
| <b>Special Note</b>                   | <b>The previous week's numbers plus the difference of entries and exits may not equal the current week's numbers because children may move from one category to another and from one service area to another.</b>             |
| <b>Service Area</b>                   | LB 961 directs DHHS to realign the Western, Central, and Northern Service Areas to be coterminous with the District Court judicial districts. The baseline data from July 2, 2012 reflects this geographical change.          |